



Sports Premium Funding (April 2021 – March 2022)

Due to Covid-19 restrictions, the cancellation of competitive sport, the delay in building/resurfacing the EYFS play area, funds have been carried forward from 2020/2021.

Total number of pupils on roll (excluding nursery): 141 (January 2021)
 Funding due (April 2020 to March 2021): £17,410 (plus c/f £29,868)

Expenditure	Cost	Anticipated Impact	Impact
Jump Start Johnny annual subscription	£219.00	Whole school access.	Fitness levels and co-ordination. Class and school participation. Used during lockdown to aid well-being and mental health and accessed via Google Meet remote lessons.
For June 2022 – Year 6 transport for residential visit	£600.00	School support for annual residential visit.	KS2 pupils experienced a range of outdoor activities and learnt a variety of new skills. Well-being and self-esteem through achievement Class community cohesion, team building, independence, resilience, relationship Outdoor PE curriculum delivered.
For June 2022 – Year 5 transport for residential visit	£460.00	School support for annual residential visit.	
School support for Stanley Head residential visits (Years 5 and 6) and daily visits (Years 3 and 4)	£1772.40	School support for annual residential visit and day visits.	
Staff expenses transport to sporting fixtures	£233.10	Facilitate pupils being able to take part in sporting fixtures.	
General PE Equipment	£1,134.09	To ensure sufficient equipment and appropriate storage available for all pupils.	
Staff CPD (Deb O'Neill Stoke City)	£800.00	Staff CPD for NQT	Full CPD programme delivered to NQT (lacking experience). Included organisation, skill progression, safety, assessment, skills, sportsmanship. Progress of pupils, confidence of staff to deliver quality PE. Health and well-being of pupils.
Scooterbility 2021	£200.00	Scooterbility activity for Year 2 pupils. First stage of cyclist training activity.	
BeeActive CPD Years 1 and 2 Autumn Term 2021	£1,084.58	CPD support for staff in Years 1 and 2.	Skills and confidence acquired by children. Teams/individual ball skills. Full CPD programme re progression and build up of agility assessments. Pupil progress, health and well-being, confidence of staff to deliver quality PE.
BeeActive CPD Years 1 and 2 Spring Term 2022	£929.64	CPD support for staff in Years 1 and 2.	
Early Years Play area and playground project	£11,835.00	Soft pour area and permanent play equipment for newly created Early Years playground. Repair work to areas of existing playground to provide safe, level surface for all pupils/activities. Gross motor skills, independence, confidence and awareness of own safety.	
	<u>£19,268.00</u>		